

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND NOVEMBER 2008 BASE ESTIMATES)**

**PA-OAS**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	182,260	4.66	\$111.43	\$519.18	\$283,878,900
2006-07 *	2	178,010	4.41	\$108.82	\$479.85	\$256,252,300
2006-07 *	3	190,630	4.43	\$111.15	\$492.47	\$281,636,400
2006-07 *	4	181,800	4.24	\$108.15	\$459.05	\$250,362,400
2006-07 *	TOTAL	183,170	4.44	\$109.95	\$487.76	\$1,072,130,000
2007-08 *	1	182,380	4.63	\$112.26	\$520.00	\$284,520,700
2007-08 *	2	180,140	4.52	\$113.64	\$514.17	\$277,858,600
2007-08 *	3	190,930	4.41	\$108.94	\$480.88	\$275,437,800
2007-08 *	4	181,810	4.60	\$112.82	\$518.63	\$282,869,900
2007-08 *	TOTAL	183,810	4.54	\$111.90	\$508.07	\$1,120,687,000
2008-09 **	1	182,020	4.79	\$112.38	\$538.05	\$293,809,300
2008-09 **	2	179,420	4.73	\$110.92	\$524.32	\$282,230,000
2008-09 **	3	190,410	4.69	\$108.24	\$507.70	\$290,008,800
2008-09 **	4	183,880	4.57	\$104.07	\$475.51	\$262,307,600
2008-09 **	TOTAL	183,930	4.69	\$108.93	\$511.22	\$1,128,355,600
2009-10 **	1	185,410	4.96	\$108.94	\$540.27	\$300,519,300
2009-10 **	2	186,770	5.00	\$109.35	\$546.66	\$306,305,800
2009-10 **	3	186,480	4.58	\$108.36	\$496.63	\$277,832,600
2009-10 **	4	185,610	4.67	\$103.05	\$481.23	\$267,968,900
2009-10 **	TOTAL	186,070	4.80	\$107.48	\$516.22	\$1,152,626,600

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND NOVEMBER 2008 BASE ESTIMATES)**

**PA-AB**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	13,130	7.60	\$138.46	\$1,052.47	\$41,458,000
2006-07 *	2	12,770	7.24	\$139.95	\$1,012.94	\$38,803,800
2006-07 *	3	13,030	7.24	\$141.42	\$1,023.64	\$40,017,000
2006-07 *	4	12,590	6.97	\$142.17	\$991.27	\$37,428,300
2006-07 *	TOTAL	12,880	7.27	\$140.44	\$1,020.43	\$157,707,100
2007-08 *	1	12,700	7.76	\$141.11	\$1,095.73	\$41,732,000
2007-08 *	2	12,420	7.59	\$147.74	\$1,121.78	\$41,780,700
2007-08 *	3	12,800	7.23	\$139.05	\$1,004.93	\$38,597,400
2007-08 *	4	12,300	7.34	\$148.42	\$1,090.09	\$40,239,800
2007-08 *	TOTAL	12,550	7.48	\$144.02	\$1,077.64	\$162,349,800
2008-09 **	1	12,190	8.01	\$146.52	\$1,173.74	\$42,929,800
2008-09 **	2	12,000	7.88	\$147.84	\$1,165.61	\$41,972,400
2008-09 **	3	12,430	7.65	\$148.35	\$1,135.06	\$42,323,200
2008-09 **	4	12,150	7.50	\$147.35	\$1,104.81	\$40,259,600
2008-09 **	TOTAL	12,190	7.76	\$147.51	\$1,144.71	\$167,485,100
2009-10 **	1	12,300	8.41	\$145.66	\$1,224.76	\$45,179,800
2009-10 **	2	12,300	8.43	\$148.99	\$1,255.58	\$46,320,000
2009-10 **	3	12,120	7.42	\$149.95	\$1,112.65	\$40,451,100
2009-10 **	4	12,130	7.68	\$148.64	\$1,141.98	\$41,569,800
2009-10 **	TOTAL	12,210	7.99	\$148.24	\$1,184.14	\$173,520,700

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND NOVEMBER 2008 BASE ESTIMATES)**

**PA-ATD**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	477,930	6.80	\$134.80	\$917.28	\$1,315,202,300
2006-07 *	2	469,800	6.49	\$134.32	\$871.21	\$1,227,880,400
2006-07 *	3	479,070	6.50	\$138.09	\$897.96	\$1,290,548,200
2006-07 *	4	470,130	6.20	\$138.51	\$858.68	\$1,211,072,200
2006-07 *	TOTAL	474,230	6.50	\$136.39	\$886.47	\$5,044,703,100
2007-08 *	1	477,420	6.89	\$139.54	\$960.94	\$1,376,330,500
2007-08 *	2	474,480	6.61	\$141.83	\$937.35	\$1,334,265,300
2007-08 *	3	486,810	6.43	\$141.61	\$911.11	\$1,330,605,900
2007-08 *	4	476,840	6.38	\$146.89	\$937.28	\$1,340,785,400
2007-08 *	TOTAL	478,890	6.58	\$142.40	\$936.54	\$5,381,987,100
2008-09 **	1	477,120	7.01	\$144.91	\$1,015.30	\$1,453,271,600
2008-09 **	2	473,440	6.78	\$146.92	\$995.80	\$1,414,363,300
2008-09 **	3	483,850	6.66	\$147.22	\$981.17	\$1,424,212,500
2008-09 **	4	478,290	6.46	\$149.17	\$963.38	\$1,382,324,200
2008-09 **	TOTAL	478,180	6.73	\$147.01	\$988.86	\$5,674,171,500
2009-10 **	1	485,200	7.25	\$148.50	\$1,076.36	\$1,566,748,900
2009-10 **	2	488,800	7.19	\$150.08	\$1,078.82	\$1,581,978,400
2009-10 **	3	477,230	6.43	\$151.37	\$973.26	\$1,393,392,100
2009-10 **	4	482,830	6.57	\$152.56	\$1,002.14	\$1,451,584,700
2009-10 **	TOTAL	483,510	6.86	\$150.55	\$1,033.01	\$5,993,704,100

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND NOVEMBER 2008 BASE ESTIMATES)**

**PA-AFDC**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	166,310	2.74	\$125.22	\$342.63	\$170,944,200
2006-07 *	2	162,330	2.70	\$124.83	\$336.98	\$164,103,400
2006-07 *	3	166,920	2.80	\$124.62	\$348.92	\$174,722,000
2006-07 *	4	160,280	2.61	\$125.20	\$326.37	\$156,928,700
2006-07 *	TOTAL	163,960	2.71	\$124.96	\$338.86	\$666,698,300
2007-08 *	1	160,000	2.77	\$128.29	\$354.87	\$170,339,800
2007-08 *	2	165,150	2.71	\$131.31	\$356.25	\$176,500,200
2007-08 *	3	173,590	2.72	\$124.17	\$338.17	\$176,104,000
2007-08 *	4	178,790	2.55	\$133.73	\$341.00	\$182,898,400
2007-08 *	TOTAL	169,380	2.69	\$129.33	\$347.27	\$705,842,400
2008-09 **	1	165,610	2.76	\$136.17	\$375.63	\$186,619,400
2008-09 **	2	170,450	2.77	\$132.49	\$366.66	\$187,495,500
2008-09 **	3	183,690	2.77	\$129.86	\$359.83	\$198,289,900
2008-09 **	4	184,190	2.60	\$132.43	\$344.78	\$190,511,600
2008-09 **	TOTAL	175,980	2.72	\$132.65	\$361.26	\$762,916,300
2009-10 **	1	182,160	2.78	\$136.84	\$380.83	\$208,111,500
2009-10 **	2	187,910	2.80	\$135.60	\$380.11	\$214,283,100
2009-10 **	3	179,300	2.68	\$133.74	\$359.00	\$193,110,700
2009-10 **	4	184,410	2.61	\$137.03	\$357.80	\$197,944,400
2009-10 **	TOTAL	183,450	2.72	\$135.81	\$369.52	\$813,449,700

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND NOVEMBER 2008 BASE ESTIMATES)**

**LT-OAS**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	41,300	31.90	\$127.22	\$4,058.73	\$502,844,100
2006-07 *	2	40,650	29.59	\$128.36	\$3,797.62	\$463,154,000
2006-07 *	3	39,620	30.47	\$139.42	\$4,248.32	\$505,014,600
2006-07 *	4	39,530	29.10	\$134.93	\$3,926.24	\$465,604,700
2006-07 *	TOTAL	40,280	30.28	\$132.34	\$4,006.96	\$1,936,617,400
2007-08 *	1	40,690	31.85	\$130.26	\$4,149.49	\$506,490,700
2007-08 *	2	40,690	30.43	\$137.85	\$4,194.75	\$512,074,100
2007-08 *	3	45,410	30.32	\$119.09	\$3,611.26	\$491,907,100
2007-08 *	4	39,740	30.43	\$137.95	\$4,197.26	\$500,401,400
2007-08 *	TOTAL	41,630	30.75	\$130.91	\$4,025.19	\$2,010,873,400
2008-09 **	1	39,490	30.99	\$137.36	\$4,256.94	\$504,285,700
2008-09 **	2	39,690	31.73	\$138.15	\$4,382.99	\$521,853,600
2008-09 **	3	38,990	31.91	\$138.62	\$4,423.32	\$517,349,900
2008-09 **	4	39,140	30.46	\$138.31	\$4,213.48	\$494,759,300
2008-09 **	TOTAL	39,330	31.27	\$138.11	\$4,319.17	\$2,038,248,600
2009-10 **	1	39,790	33.88	\$136.04	\$4,608.84	\$550,192,500
2009-10 **	2	40,050	33.67	\$138.14	\$4,651.72	\$558,859,400
2009-10 **	3	38,590	29.92	\$138.65	\$4,148.34	\$480,259,500
2009-10 **	4	39,140	30.52	\$138.54	\$4,227.97	\$496,477,800
2009-10 **	TOTAL	39,390	32.02	\$137.79	\$4,412.35	\$2,085,789,200

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
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FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
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**LT-AB**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	200	34.12	\$146.49	\$4,998.52	\$3,029,100
2006-07 *	2	190	29.87	\$151.12	\$4,513.39	\$2,631,300
2006-07 *	3	200	29.91	\$155.07	\$4,638.75	\$2,736,900
2006-07 *	4	190	31.53	\$168.28	\$5,306.31	\$2,987,500
2006-07 *	TOTAL	200	31.38	\$154.91	\$4,861.11	\$11,384,700
2007-08 *	1	190	33.06	\$151.54	\$5,009.88	\$2,895,700
2007-08 *	2	200	32.38	\$150.60	\$4,876.98	\$2,901,800
2007-08 *	3	210	31.96	\$138.29	\$4,419.53	\$2,832,900
2007-08 *	4	200	31.45	\$151.48	\$4,763.99	\$2,896,500
2007-08 *	TOTAL	200	32.20	\$147.81	\$4,759.27	\$11,526,900
2008-09 **	1	200	32.41	\$152.32	\$4,936.15	\$2,983,600
2008-09 **	2	210	33.04	\$147.82	\$4,884.20	\$3,038,100
2008-09 **	3	210	31.29	\$152.59	\$4,773.79	\$3,033,000
2008-09 **	4	210	30.30	\$157.73	\$4,779.78	\$2,973,100
2008-09 **	TOTAL	210	31.75	\$152.51	\$4,842.45	\$12,027,700
2009-10 **	1	210	34.18	\$147.07	\$5,027.20	\$3,108,500
2009-10 **	2	210	34.85	\$148.08	\$5,161.03	\$3,271,600
2009-10 **	3	210	28.99	\$151.87	\$4,402.84	\$2,775,900
2009-10 **	4	210	30.29	\$157.72	\$4,777.23	\$2,973,100
2009-10 **	TOTAL	210	32.08	\$150.94	\$4,841.83	\$12,129,200

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND NOVEMBER 2008 BASE ESTIMATES)**

**LT-ATD**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	13,160	27.89	\$164.46	\$4,586.87	\$181,025,600
2006-07 *	2	12,810	25.87	\$162.96	\$4,215.42	\$161,998,700
2006-07 *	3	12,550	26.39	\$174.41	\$4,602.65	\$173,262,000
2006-07 *	4	11,220	28.99	\$172.27	\$4,994.64	\$168,164,500
2006-07 *	TOTAL	12,430	27.24	\$168.40	\$4,587.20	\$684,450,800
2007-08 *	1	11,570	32.14	\$170.37	\$5,475.28	\$189,997,600
2007-08 *	2	11,740	30.91	\$175.57	\$5,426.97	\$191,078,100
2007-08 *	3	12,440	30.30	\$164.30	\$4,977.82	\$185,727,500
2007-08 *	4	11,690	30.74	\$179.05	\$5,503.40	\$193,037,300
2007-08 *	TOTAL	11,860	31.01	\$172.22	\$5,339.82	\$759,840,500
2008-09 **	1	11,600	31.61	\$175.52	\$5,547.89	\$192,991,100
2008-09 **	2	11,590	31.88	\$173.93	\$5,544.32	\$192,761,100
2008-09 **	3	11,570	31.52	\$177.74	\$5,601.97	\$194,481,900
2008-09 **	4	11,640	29.79	\$177.40	\$5,285.12	\$184,512,700
2008-09 **	TOTAL	11,600	31.20	\$176.12	\$5,494.58	\$764,746,800
2009-10 **	1	11,790	33.72	\$176.97	\$5,966.68	\$211,028,900
2009-10 **	2	11,850	33.50	\$173.97	\$5,828.51	\$207,176,000
2009-10 **	3	11,580	29.23	\$178.60	\$5,220.90	\$181,300,200
2009-10 **	4	11,780	29.54	\$177.97	\$5,257.70	\$185,760,300
2009-10 **	TOTAL	11,750	31.51	\$176.77	\$5,570.44	\$785,265,300

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND NOVEMBER 2008 BASE ESTIMATES)**

**MN-OAS**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	88,040	5.73	\$117.92	\$675.37	\$178,387,700
2006-07 *	2	87,130	5.47	\$116.75	\$638.34	\$166,851,900
2006-07 *	3	89,600	5.49	\$121.16	\$664.74	\$178,685,400
2006-07 *	4	87,210	5.34	\$121.23	\$647.74	\$169,466,800
2006-07 *	TOTAL	88,000	5.51	\$119.25	\$656.65	\$693,391,800
2007-08 *	1	91,090	5.81	\$120.98	\$702.36	\$191,926,200
2007-08 *	2	91,260	5.65	\$121.63	\$687.34	\$188,173,300
2007-08 *	3	94,080	5.41	\$121.63	\$658.51	\$185,866,500
2007-08 *	4	91,920	5.54	\$124.65	\$690.50	\$190,405,900
2007-08 *	TOTAL	92,090	5.60	\$122.21	\$684.48	\$756,371,800
2008-09 **	1	93,520	5.92	\$122.69	\$726.68	\$203,873,500
2008-09 **	2	95,400	5.80	\$122.27	\$708.91	\$202,889,600
2008-09 **	3	97,680	5.62	\$123.78	\$696.21	\$204,026,000
2008-09 **	4	96,640	5.50	\$122.82	\$675.98	\$195,981,200
2008-09 **	TOTAL	95,810	5.71	\$122.89	\$701.71	\$806,770,200
2009-10 **	1	99,630	6.06	\$122.56	\$743.08	\$222,094,900
2009-10 **	2	103,390	6.06	\$122.12	\$740.41	\$229,663,500
2009-10 **	3	99,870	5.45	\$124.36	\$677.58	\$203,012,900
2009-10 **	4	101,720	5.57	\$122.89	\$684.92	\$209,019,400
2009-10 **	TOTAL	101,150	5.79	\$122.94	\$711.61	\$863,790,800

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)



**QUARTERLY SUMMARY  
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(INCLUDES ACTUALS AND NOVEMBER 2008 BASE ESTIMATES)**

**MN-AB**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	390	10.35	\$149.53	\$1,547.91	\$1,795,600
2006-07 *	2	380	9.80	\$183.61	\$1,799.81	\$2,039,200
2006-07 *	3	400	9.58	\$207.67	\$1,990.36	\$2,364,600
2006-07 *	4	390	10.07	\$193.42	\$1,948.17	\$2,259,900
2006-07 *	TOTAL	390	9.95	\$183.16	\$1,822.71	\$8,459,200
2007-08 *	1	390	11.03	\$195.11	\$2,152.58	\$2,499,100
2007-08 *	2	410	9.62	\$171.72	\$1,651.50	\$2,028,000
2007-08 *	3	410	8.77	\$176.15	\$1,544.50	\$1,910,500
2007-08 *	4	420	8.78	\$175.07	\$1,537.82	\$1,914,600
2007-08 *	TOTAL	410	9.53	\$180.00	\$1,714.70	\$8,352,300
2008-09 **	1	410	10.59	\$201.61	\$2,135.59	\$2,644,600
2008-09 **	2	430	9.96	\$178.05	\$1,772.68	\$2,279,800
2008-09 **	3	430	9.66	\$198.21	\$1,914.54	\$2,471,600
2008-09 **	4	420	9.46	\$206.70	\$1,954.70	\$2,491,900
2008-09 **	TOTAL	420	9.91	\$196.01	\$1,942.54	\$9,888,000
2009-10 **	1	430	10.72	\$198.66	\$2,129.88	\$2,720,600
2009-10 **	2	450	10.36	\$186.38	\$1,931.05	\$2,606,600
2009-10 **	3	420	9.45	\$214.41	\$2,026.52	\$2,548,200
2009-10 **	4	430	9.61	\$213.12	\$2,049.04	\$2,615,700
2009-10 **	TOTAL	430	10.04	\$202.38	\$2,032.70	\$10,491,200

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
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**MN-ATD**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	57,370	6.55	\$197.04	\$1,289.74	\$221,959,000
2006-07 *	2	55,920	6.16	\$204.82	\$1,262.01	\$211,722,000
2006-07 *	3	57,380	6.20	\$208.83	\$1,293.86	\$222,736,000
2006-07 *	4	56,990	5.97	\$219.39	\$1,310.08	\$223,995,400
2006-07 *	TOTAL	56,920	6.22	\$207.27	\$1,289.06	\$880,412,400
2007-08 *	1	59,600	6.72	\$219.92	\$1,477.11	\$264,108,900
2007-08 *	2	60,140	6.43	\$214.01	\$1,377.06	\$248,452,000
2007-08 *	3	62,290	6.05	\$210.05	\$1,270.13	\$237,351,500
2007-08 *	4	61,870	6.12	\$216.45	\$1,324.76	\$245,904,100
2007-08 *	TOTAL	60,980	6.32	\$215.18	\$1,360.93	\$995,816,600
2008-09 **	1	62,890	6.84	\$226.63	\$1,549.12	\$292,263,500
2008-09 **	2	63,490	6.57	\$218.98	\$1,439.61	\$274,217,000
2008-09 **	3	65,350	6.40	\$221.44	\$1,416.99	\$277,815,400
2008-09 **	4	65,590	6.26	\$225.39	\$1,411.48	\$277,736,800
2008-09 **	TOTAL	64,330	6.51	\$223.13	\$1,453.46	\$1,122,032,700
2009-10 **	1	67,520	7.01	\$225.72	\$1,581.94	\$320,428,900
2009-10 **	2	69,500	6.88	\$219.77	\$1,512.99	\$315,479,200
2009-10 **	3	67,980	6.22	\$225.09	\$1,399.66	\$285,436,000
2009-10 **	4	70,050	6.35	\$226.96	\$1,440.31	\$302,682,300
2009-10 **	TOTAL	68,760	6.61	\$224.31	\$1,483.40	\$1,224,026,300

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND NOVEMBER 2008 BASE ESTIMATES)**

**MN-AFDC**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	403,820	2.99	\$166.59	\$498.72	\$604,179,500
2006-07 *	2	396,390	2.90	\$162.80	\$472.90	\$562,354,000
2006-07 *	3	405,260	2.95	\$162.56	\$479.55	\$583,032,900
2006-07 *	4	397,550	2.79	\$164.83	\$460.16	\$548,801,400
2006-07 *	TOTAL	400,750	2.91	\$164.21	\$477.93	\$2,298,367,800
2007-08 *	1	408,790	3.00	\$169.82	\$509.14	\$624,390,600
2007-08 *	2	412,350	2.91	\$172.73	\$503.46	\$622,802,900
2007-08 *	3	417,170	2.88	\$166.09	\$478.87	\$599,311,100
2007-08 *	4	430,740	2.77	\$171.35	\$475.14	\$613,985,400
2007-08 *	TOTAL	417,260	2.89	\$169.99	\$491.40	\$2,460,489,900
2008-09 **	1	417,910	3.02	\$176.80	\$533.84	\$669,294,300
2008-09 **	2	415,280	2.94	\$176.81	\$520.03	\$647,881,100
2008-09 **	3	418,670	2.93	\$174.20	\$510.05	\$640,635,400
2008-09 **	4	417,860	2.79	\$178.72	\$499.49	\$626,151,600
2008-09 **	TOTAL	417,430	2.92	\$176.61	\$515.85	\$2,583,962,500
2009-10 **	1	423,240	3.08	\$184.37	\$568.54	\$721,889,300
2009-10 **	2	430,690	3.03	\$184.48	\$559.90	\$723,428,600
2009-10 **	3	400,840	2.85	\$182.19	\$519.15	\$624,291,800
2009-10 **	4	416,610	2.81	\$186.41	\$523.93	\$654,826,100
2009-10 **	TOTAL	417,840	2.95	\$184.38	\$543.35	\$2,724,435,900

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND NOVEMBER 2008 BASE ESTIMATES)**

**MI-C**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	85,580	2.49	\$131.31	\$327.27	\$84,020,400
2006-07 *	2	84,790	2.47	\$124.95	\$308.65	\$78,509,600
2006-07 *	3	85,210	2.63	\$131.89	\$347.20	\$88,757,900
2006-07 *	4	78,670	2.48	\$133.28	\$329.92	\$77,864,400
2006-07 *	TOTAL	83,560	2.52	\$130.34	\$328.25	\$329,152,400
2007-08 *	1	82,150	2.54	\$139.57	\$354.23	\$87,299,900
2007-08 *	2	85,570	2.51	\$132.62	\$332.91	\$85,465,800
2007-08 *	3	81,960	2.61	\$135.26	\$352.53	\$86,678,400
2007-08 *	4	79,810	2.46	\$141.91	\$348.68	\$83,486,900
2007-08 *	TOTAL	82,370	2.53	\$137.22	\$346.93	\$342,931,000
2008-09 **	1	82,690	2.54	\$143.93	\$365.12	\$90,578,700
2008-09 **	2	86,100	2.55	\$137.39	\$350.31	\$90,484,500
2008-09 **	3	85,940	2.65	\$140.97	\$372.92	\$96,143,300
2008-09 **	4	80,470	2.50	\$147.46	\$368.41	\$88,934,500
2008-09 **	TOTAL	83,800	2.56	\$142.30	\$364.11	\$366,141,100
2009-10 **	1	84,030	2.61	\$151.52	\$395.17	\$99,615,800
2009-10 **	2	89,950	2.64	\$143.74	\$379.47	\$102,399,700
2009-10 **	3	81,740	2.62	\$147.49	\$385.87	\$94,619,700
2009-10 **	4	80,390	2.53	\$153.68	\$389.41	\$93,913,300
2009-10 **	TOTAL	84,030	2.60	\$148.92	\$387.33	\$390,548,400

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND NOVEMBER 2008 BASE ESTIMATES)**

**MI-A**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	3,530	10.94	\$172.50	\$1,887.56	\$19,981,700
2006-07 *	2	3,240	11.11	\$170.91	\$1,899.52	\$18,474,800
2006-07 *	3	3,050	12.13	\$179.72	\$2,179.33	\$19,967,100
2006-07 *	4	2,870	11.42	\$171.17	\$1,954.84	\$16,807,700
2006-07 *	TOTAL	3,170	11.38	\$173.65	\$1,976.03	\$75,231,300
2007-08 *	1	2,880	11.53	\$172.47	\$1,988.56	\$17,155,300
2007-08 *	2	2,770	10.98	\$183.21	\$2,011.44	\$16,696,900
2007-08 *	3	2,680	10.67	\$186.04	\$1,985.47	\$15,941,300
2007-08 *	4	2,650	10.42	\$183.28	\$1,910.40	\$15,174,300
2007-08 *	TOTAL	2,740	10.91	\$180.93	\$1,974.71	\$64,967,900
2008-09 **	1	2,770	10.50	\$180.24	\$1,891.69	\$15,718,900
2008-09 **	2	2,700	10.86	\$182.04	\$1,977.57	\$16,005,900
2008-09 **	3	2,700	10.55	\$179.45	\$1,892.33	\$15,315,200
2008-09 **	4	2,670	10.61	\$179.72	\$1,906.30	\$15,295,600
2008-09 **	TOTAL	2,710	10.63	\$180.37	\$1,916.83	\$62,335,600
2009-10 **	1	2,810	11.27	\$181.20	\$2,041.47	\$17,223,100
2009-10 **	2	2,810	11.23	\$183.77	\$2,063.19	\$17,382,500
2009-10 **	3	2,590	10.27	\$180.21	\$1,850.96	\$14,381,500
2009-10 **	4	2,670	10.69	\$180.97	\$1,934.23	\$15,521,400
2009-10 **	TOTAL	2,720	10.88	\$181.61	\$1,975.40	\$64,508,500

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND NOVEMBER 2008 BASE ESTIMATES)**

**REFUGEE**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	620	3.72	\$81.21	\$301.72	\$564,200
2006-07 *	2	700	3.63	\$80.64	\$293.07	\$612,500
2006-07 *	3	800	3.46	\$78.92	\$272.68	\$655,800
2006-07 *	4	740	3.16	\$80.59	\$254.47	\$568,500
2006-07 *	TOTAL	720	3.48	\$80.28	\$279.22	\$2,401,000
2007-08 *	1	800	3.21	\$77.19	\$247.76	\$593,900
2007-08 *	2	900	3.56	\$85.72	\$304.91	\$826,900
2007-08 *	3	980	3.11	\$79.69	\$248.21	\$732,000
2007-08 *	4	980	3.15	\$72.14	\$227.29	\$668,900
2007-08 *	TOTAL	920	3.25	\$78.82	\$256.50	\$2,821,700
2008-09 **	1	880	3.28	\$95.21	\$312.44	\$828,700
2008-09 **	2	1,090	3.43	\$78.78	\$270.55	\$882,100
2008-09 **	3	1,210	3.21	\$74.38	\$239.09	\$867,500
2008-09 **	4	1,060	3.05	\$81.60	\$249.26	\$796,100
2008-09 **	TOTAL	1,060	3.24	\$81.67	\$264.97	\$3,374,300
2009-10 **	1	900	3.35	\$83.80	\$280.71	\$759,000
2009-10 **	2	1,190	3.53	\$78.32	\$276.64	\$985,700
2009-10 **	3	1,280	3.13	\$73.29	\$229.71	\$882,200
2009-10 **	4	1,170	3.05	\$80.59	\$245.46	\$858,200
2009-10 **	TOTAL	1,130	3.26	\$78.62	\$256.19	\$3,485,100

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND NOVEMBER 2008 BASE ESTIMATES)**

**OBRA**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	22,700	4.80	\$224.33	\$1,076.17	\$73,270,800
2006-07 *	2	22,620	4.70	\$221.60	\$1,041.42	\$70,670,000
2006-07 *	3	22,120	4.73	\$227.90	\$1,078.04	\$71,540,600
2006-07 *	4	21,060	4.44	\$238.11	\$1,056.89	\$66,783,100
2006-07 *	TOTAL	22,120	4.67	\$227.65	\$1,063.17	\$282,264,500
2007-08 *	1	22,320	5.00	\$238.13	\$1,191.78	\$79,783,800
2007-08 *	2	21,830	4.82	\$245.23	\$1,181.96	\$77,401,600
2007-08 *	3	21,050	4.61	\$248.77	\$1,147.73	\$72,472,000
2007-08 *	4	20,660	4.47	\$252.66	\$1,130.55	\$70,063,300
2007-08 *	TOTAL	21,460	4.73	\$245.82	\$1,163.75	\$299,720,700
2008-09 **	1	21,640	5.06	\$263.83	\$1,336.28	\$86,740,000
2008-09 **	2	21,360	4.94	\$261.98	\$1,293.02	\$82,850,800
2008-09 **	3	21,210	4.83	\$267.47	\$1,291.46	\$82,166,000
2008-09 **	4	21,000	4.51	\$277.30	\$1,250.05	\$78,770,000
2008-09 **	TOTAL	21,300	4.84	\$267.36	\$1,293.02	\$330,526,800
2009-10 **	1	22,020	5.24	\$278.87	\$1,461.63	\$96,548,300
2009-10 **	2	22,270	5.18	\$280.83	\$1,454.93	\$97,190,400
2009-10 **	3	20,380	4.75	\$284.99	\$1,354.48	\$82,819,400
2009-10 **	4	21,010	4.61	\$295.19	\$1,359.68	\$85,706,900
2009-10 **	TOTAL	21,420	4.95	\$284.52	\$1,409.40	\$362,265,000

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND NOVEMBER 2008 BASE ESTIMATES)**

**POV 185**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	142,010	3.05	\$160.17	\$487.82	\$207,822,500
2006-07 *	2	137,240	3.00	\$163.65	\$490.29	\$201,859,700
2006-07 *	3	144,580	3.05	\$162.75	\$496.95	\$215,539,900
2006-07 *	4	136,900	2.85	\$164.56	\$469.81	\$192,948,600
2006-07 *	TOTAL	140,180	2.99	\$162.73	\$486.38	\$818,170,800
2007-08 *	1	143,640	3.12	\$167.15	\$521.13	\$224,560,300
2007-08 *	2	142,810	3.09	\$174.53	\$539.69	\$231,224,900
2007-08 *	3	139,100	2.98	\$177.33	\$529.09	\$220,793,900
2007-08 *	4	139,820	2.91	\$174.94	\$508.87	\$213,452,400
2007-08 *	TOTAL	141,340	3.03	\$173.38	\$524.74	\$890,031,600
2008-09 **	1	143,190	3.02	\$183.15	\$553.78	\$237,892,700
2008-09 **	2	141,740	2.93	\$189.17	\$554.87	\$235,946,900
2008-09 **	3	143,420	2.93	\$188.77	\$552.81	\$237,857,900
2008-09 **	4	140,040	2.79	\$190.11	\$530.10	\$222,702,900
2008-09 **	TOTAL	142,100	2.92	\$187.72	\$547.97	\$934,400,400
2009-10 **	1	145,870	3.14	\$189.39	\$594.06	\$259,958,600
2009-10 **	2	147,700	3.10	\$196.98	\$611.22	\$270,821,300
2009-10 **	3	137,470	2.90	\$197.57	\$573.88	\$236,674,600
2009-10 **	4	140,040	2.87	\$198.12	\$569.20	\$239,125,900
2009-10 **	TOTAL	142,770	3.01	\$195.36	\$587.54	\$1,006,580,400

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)



**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND NOVEMBER 2008 BASE ESTIMATES)**

**POV 133**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	12,260	2.08	\$116.89	\$242.70	\$8,926,000
2006-07 *	2	12,100	2.12	\$107.73	\$228.73	\$8,302,700
2006-07 *	3	13,640	2.28	\$102.39	\$233.81	\$9,564,000
2006-07 *	4	13,460	2.07	\$114.86	\$237.81	\$9,605,300
2006-07 *	TOTAL	12,860	2.14	\$110.14	\$235.78	\$36,398,000
2007-08 *	1	13,520	2.08	\$103.53	\$215.17	\$8,726,500
2007-08 *	2	14,240	2.09	\$113.00	\$236.04	\$10,081,800
2007-08 *	3	15,410	2.17	\$95.07	\$205.89	\$9,520,500
2007-08 *	4	16,030	2.03	\$105.82	\$214.45	\$10,312,900
2007-08 *	TOTAL	14,800	2.09	\$104.13	\$217.58	\$38,641,700
2008-09 **	1	15,300	2.06	\$104.59	\$215.65	\$9,900,600
2008-09 **	2	15,330	2.07	\$100.42	\$207.46	\$9,543,600
2008-09 **	3	16,340	2.14	\$96.33	\$205.95	\$10,096,400
2008-09 **	4	15,490	2.00	\$103.03	\$205.94	\$9,567,700
2008-09 **	TOTAL	15,620	2.07	\$100.96	\$208.69	\$39,108,400
2009-10 **	1	15,330	2.07	\$104.30	\$216.31	\$9,949,600
2009-10 **	2	16,140	2.11	\$102.03	\$214.85	\$10,403,100
2009-10 **	3	15,890	2.12	\$97.83	\$207.58	\$9,893,600
2009-10 **	4	15,720	2.01	\$104.57	\$210.12	\$9,908,000
2009-10 **	TOTAL	15,770	2.08	\$102.11	\$212.20	\$40,154,300

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)

**QUARTERLY SUMMARY  
OF  
FEE FOR SERVICE UTILIZATION AND EXPENDITURES BY AID CATEGORY  
(INCLUDES ACTUALS AND NOVEMBER 2008 BASE ESTIMATES)**

**POV 100**

YEAR	QUARTER	AVERAGE MONTHLY				TOTAL COST
		USERS	UNITS PER USER	COST PER UNIT	COST PER USER	
2006-07 *	1	8,390	2.37	\$135.19	\$320.38	\$8,066,500
2006-07 *	2	8,140	2.32	\$133.33	\$309.16	\$7,547,700
2006-07 *	3	8,600	2.34	\$137.58	\$322.63	\$8,321,600
2006-07 *	4	9,130	2.33	\$144.13	\$335.94	\$9,205,100
2006-07 *	TOTAL	8,570	2.34	\$137.73	\$322.43	\$33,141,000
2007-08 *	1	10,020	2.53	\$137.72	\$348.68	\$10,482,000
2007-08 *	2	10,340	2.42	\$152.61	\$369.34	\$11,459,400
2007-08 *	3	10,950	2.45	\$134.70	\$330.60	\$10,861,800
2007-08 *	4	11,470	2.30	\$147.24	\$337.94	\$11,628,400
2007-08 *	TOTAL	10,700	2.42	\$142.95	\$346.16	\$44,431,600
2008-09 **	1	11,110	2.52	\$146.26	\$368.86	\$12,292,400
2008-09 **	2	10,900	2.51	\$143.24	\$359.27	\$11,748,200
2008-09 **	3	11,130	2.49	\$139.85	\$347.72	\$11,609,900
2008-09 **	4	11,350	2.39	\$141.82	\$338.58	\$11,523,600
2008-09 **	TOTAL	11,120	2.48	\$142.81	\$353.50	\$47,174,100
2009-10 **	1	11,610	2.57	\$144.65	\$371.39	\$12,936,400
2009-10 **	2	12,000	2.56	\$147.48	\$377.61	\$13,594,300
2009-10 **	3	11,490	2.46	\$139.13	\$342.55	\$11,811,700
2009-10 **	4	12,170	2.40	\$143.43	\$344.64	\$12,584,200
2009-10 **	TOTAL	11,820	2.50	\$143.76	\$359.07	\$50,926,600

\* ACTUAL

\*\* ESTIMATED

NOTE: UNITS = combination of claims, prescription, and days stay (use for comparative purposes only.)